



Nehru Education Society

**Nehru Mahavidyalaya (Arts, Com. & Sci.),
Nerparsopant, Dist. Yavatmal.**

Affiliated to

Sant Gadge Baba Amravati University, Amravati.



3rd cycle

Assessment & Accreditation by NAAC

CRITERIA IV - Infrastructur and Learning Resources

4.1 Physical facilities

Metric No.:- 4.1.2

**Percentage of expenditure for infrastructure development and augumentation
excluding salary during the last five years.**



Nehru Education Society, Nerparsopant

NEHRU MAHAVIDYALAYA

* Arts * Commerce * Science

Nerparsopant, Dist.Yavatmal (M.S.) 445102
Centre for Graduate, Post Graduate and Research Studies



PRINCIPAL

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Ref.No.NMV/Sr./Jr. 3141/2023-24

Date :- 21/12/2023

Declaration

The information, reports, true copies of the documents, numerical data etc. functional in this file is verified by me and found correct.


Principal

Dr. A. N. Bhorjar
Principal
Nehru Mahavidyalaya
(Arts * Commerce * Science)
Nerparsopant Dist.Yavatmal



4.1.2. Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Response: - 5.89 % (Average Percentage)

Our College infrastructure development work has not been done from grant in aid amount in last five years but some development works are being done from **non- grant** amount.

4.1.2.1. Expenditure for infrastructure Development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
INR in Lakhs	7.88	0.41	0.00	9.62	11.55

NEHRU MAHAVIDYALAYA (ARTS*COMMERCE*SCIENCE), NERPARSOPANT, YAVATMAL

4.1.2. Summary of Expenses on Maintenance of Infrastructure & Augmentation for the last five years (FY 2018-19 to 2022-23)

Particulars	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22	Year 2022-23	Total
TOTAL EXPENDITURE ON MAIN OF INFRASTRUCTURE & AUGMENTATION	153500.00	18120.00	0.00	248336.00	403678.00	823634.00
TOTAL EXPS EXCLUDING SALARY						
INCOME & EXPENDITURE TOTAL	2046946.00	4550800.80	1809649.20	2711917.34	3649559.68	14768873.02
LESS : EMP COST	100200.00	124500.00	129000.00	131300.00	156000.00	641000.00
TOTAL EXPS EXCLUDING SALARY	1946746.00	4426300.80	1680649.20	2580617.34	3493559.68	14127873.02
PERCENTAGE PER ANNUM	7.88	0.41	0.00	9.62	11.55	0.00
AVERAGE PERCENTAGE						5.89

PLACE : YAVATMAL
DATE : 03.01.2024

PRINCIPAL
Anand

CHARTERED ACCOUNTANT
[Signature]

Stamp: NEHRU MAHAVIDYALAYA NERPARSOPANT
Stamp: Mamb No. 193451
Stamp: Chartered Accountant